

## APPENDIX 3

### Core Strategy resource plan

Item of expenditure	Notes	2011/12	2012/13	2013/14	2014/15	Totals
<b>Additional staffing</b>						
Appointment of Planning Officer (fixed term contract)	Includes employers on-costs	32,200	33,598	1,400		67,198
Appointment of Principal Planning Officer (fixed term contract)	Includes employers on-costs	15,850	7,220			23,070
<b>Consultants</b>						
Renewable Energy Study – jointly with Wyre & Lancaster Councils	Depending on Scope of Core Strategy	3,000	3,000			6,000
Bio- Diversity Study	Depending on Scope of Core Strategy	6,000	10,000	6,000		22,000
Transport Evidence Base	Depending on Scope of Core Strategy	6,000	9,000			15,000
Housing Viability Study		10,000				10,000
Housing Needs Study		10,000				10,000
Employment Land Study		20,000	5,000			25,000
<b>Consultation on Issues and Options</b>						
Sustainability Appraisal Scoping Report Update		5,000	5,000			10,000
Sustainability Appraisal & Appropriate Assessment of development options			5,000	8,000		13,000
Consultation/Publicity/Publication			10,000	10,000	10,000	30,000
<b>Examination Costs</b>						
Barrister		3,000	5,000	10,000	20,000	38,000
Programme Officer					12,000	12,000
Rooms Hire					2,100	2,100
Inspector					35,000	35,000
<b>Totals</b>		<b>£111,050</b>	<b>£92,818</b>	<b>£35,400</b>	<b>£79,100</b>	<b>£318,368</b>